

The City & County of Swansea

NGA1 (v15) Notification / Approval for grant applications

THE NGA1 APPLIES EQUALLY TO HARD COPY AND ELECTRONIC SUBMISSIONS

1. This is to request approval from the Chief Finance Officer:S151 Officer to apply for the following grant

Awarding Body	Natural Resources Wales (NRW)
Scheme name and purpose	Area of Outstanding Natural Beauty (AONB) National Grant Partnership Programme NRW and Swansea Council share statutory duties to conserve and enhance natural beauty, and to promote access and recreation. This grant funding aims to support the implementation of the Gower AONB Management Plan, which underpins these duties. The work will be split between AONB, Rights of Way, Nature Conservation and Strategic Planning Teams.
Amount of grant £	NRW has indicated funding of £108,250 is available, composed of two separate funding components: 1. £68,250 revenue grant funding at 75% 2. £40,000 capital grant funding at 100%
Period grant is being sought	The grant offer covers the period April 2021 to March 2022.

Ward Member notification -

When the grant award is £10,000 or over, please attach a copy of the email to the relevant ward members notifying them of the scheme. Where the ward has not been determined notify the Cabinet Member instead.

Cabinet Approval -

Cabinet approval is required when the grant award is £75,000 or over or is part of a larger scheme where total grants are over £75,000. Please complete the points below.

Has Cabinet approved the submission to the funder – NO	The deadlines for the submission did not allow time for Cabinet to approve the bid. A retrospective NGA process was agreed.
Confirm the grant application conforms to the following Council Policy and Priority – https://www.swansea.gov.uk/staffnet/corporatepriorities	Yes
Confirm the relevant Cabinet Member has signed the application on page 3 OR provided an email showing their approval of both the application and the NGA1.	Yes – e-mail

2. Is CCS acting as a Grant Recipient Body (see AI16 for definition of a GRB) for an external organisation: **No**
3. The nominated officer confirms that this grant **will** require current or future financial contribution from the Council.
4. The nominated officer confirms that this grant **does not** require a continuation of funding by the Council after the grant period has expired.
5. Does the scheme involve building, improving or buying a property? **No**
6. Have all IT and Legal issues been identified and reported to/discussed with the relevant IT and Legal officers. **Yes**
7. Is any match funding required - **Yes**
8. Is the match funding in place –**Yes**
9. Please complete the following financial information:

	Current year £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £	Ongoing £
Total project cost:	£131,000						
Capital	£40,000						
Revenue	£91,000						
Grant applied for:	£108,250						
Capital	40,000						
Revenue	£68,250						
Deficit	£22,750						

10. How will the deficit be funded?

Existing Revenue budget Code:
 01/250/25001 (AONB),
 01/250/25004 (NCT),
 01/251/25005 (RoW),
 01/251/25035 (Planning Policy)

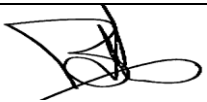
11. Will any savings occur as a result of implementing the project?

No - However, it will enable additional work to be undertaken which will support the wider work of the Teams involved.

12. Will any further costs be incurred in addition to those relating directly to the project? **No**

13. If there are No additional costs, please explain the reasons why e.g. no future staff costs, one-off event, no asset to maintain etc. **The grant offered will support existing Teams and planned work, and will not result in additional liabilities or assets.**

14 Authorisation

Signature approvals	Approval	Signature/email	Date
Cabinet Member (for schemes £75,000 or over)	I approve this application; where appropriate I have consulted and have the approval of the relevant Ward Member(s).	Cllr David Hopkins Email approval	07/10/2021
Nominated Officer (Mike Scott)	I confirm this application conforms to all internal procedures including current spending restrictions.	Mike Scott	05/10/2021
Responsible Officer - Head of Service / Director	I confirm this application conforms to all internal procedures including current spending restrictions.	Phil Holmes Email approval	05/10/2021
Accountant (name)	I have examined the financial implications of this scheme and am satisfied that adequate resources exist within current budgets to meet funding/ongoing contributions.	Adele Harris	07/10/2021
Section 151 Officer or nominated deputy	Approved / Disapproved		08/10/2021

14. ATTACH BID / GRANT APPLICATION FORM WITH THIS FORM